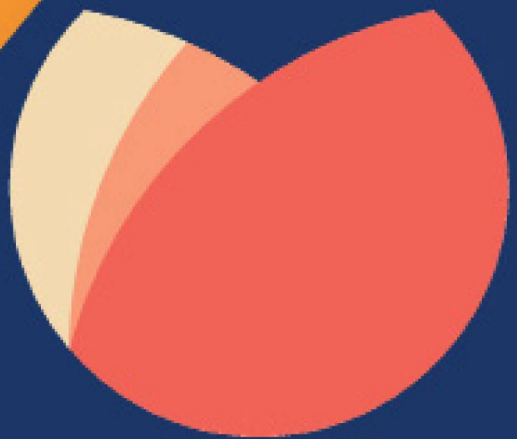




MERRICK

Community Services
Growing. Stronger. Together.
2018-2019



Our Mission

Merrick Community Services supports individuals and families to navigate life transitions, find health and stability, and promote independence.



Our Values

Individuality, Diversity & Dignity:

We meet people where they are at; honor each person's unique culture, needs, and abilities; and work with them to recognize their strengths and utilize their power to create change.

Integrity:

We act with sincerity and transparency within the community and within our organization.

Partnership:

We partner with community volunteers, organizations, and institutions to increase community engagement and impact.

Stewardship:

We utilize, maximize and leverage resources in a responsible manner.

Responsive:

We listen to the community, and adapt our organization's talents, skills, and resources to identified needs.



Programs

Career Services

Provide resources and skills to assist participants in preparing for a career.

Family Services

Offer a continuum of education and engagement opportunities and social service programs to strengthen and promote healthy families.

Nutritional Services

Food shelves providing high quality foods and household supplies and meals-on-wheels enabling seniors to stay independent.

Letter from Executive Director

Our 2018-19 program/fiscal year moved Merrick forward! We continued to pursue our mission with strength and commitment: supporting individuals and families to navigate life transitions, find health and stability, and promote independence.

In this past year - our first full year in a new location - we continued to deliver needed food, hot meals, family services, employment and training, and other supports to our East Side neighbors. And, we were reached by neighbors in suburban Ramsey and South Washington Counties as well for needed services. Our food shelves and family services reached thousands of people dealing with the most basic of needs - healthy food and stable housing. Our employment services worked to train and support individuals who faced barriers to work even in a strong economy. And, we supported thousands of youth this past year through a series of seasonal events. Recognizing that those who come to Merrick often have more than one pressing need, we also began a new holistic approach to serving families through our "integrated services model". While still in its infancy, we are hopeful that this approach will help us do more with the people we see - and help make our work as efficient as it is important.

With the help and support of our business, philanthropic and community partners, we are still here for the East Side after more than a century of service. And, we literally could not do our work without the individual support we receive in contributions and volunteer time. If you're reading this, you've likely been a part of the Merrick community in this past year, and we want to say THANK YOU! Looking forward to the year ahead, as we continue growing stronger together.

Warmest Regards,

Daniel A. Rodriguez

Strategic Focus

PROGRAM &
SERVICES
DEVELOPMENT



HUMAN
CAPACITIES



EQUITY



EXTERNAL
RELATIONS



SUSTAINABLE
BUSINESS
MODEL

Our Success



Merrick's **Food Shelves** distributed **816,404** lbs. of food. **3,858** households were served through the distribution of healthy foods and basic needs items. With the help of **291** volunteers, donating **7,356** hours.

"I went from referring people to food shelves to being a client of a food shelf. I had to find ways to access resources just in order to live. Everything is done with dignity."

-Moussa



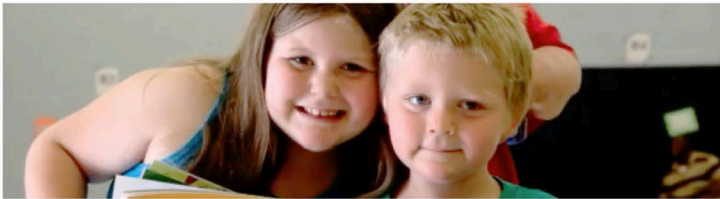
Merrick's **Career Services** served **478** community members. **51** earning credentials and being placed directly by MCS staff.



Merrick's **Senior Services** delivered **16,899** hot meals to **121** individuals, reached by 150 volunteers over **7,800** hours of volunteer time!

"If it weren't for Merrick's Meals on Wheels, I would be in the nursing home right now."

-Alice



2,620 Youth reached through seasonal programming and special events.



Merrick's **Family Services** served **1748** Individuals & **630** Families. Volunteers put in **1280** hours.

"It showed me that someone cared and that I mattered. Merrick has helped create the life I always dreamed of."

-Avis

Community Events

Seasonal Celebrations and Events

- 2600 Children Served
- 110 Volunteers offering 475 volunteer hours of their time
- Community connections made: countless!



Financial Summary - Statement of Activities

Audited Financial Statement from Harrington, Langer & Associates
for the fiscal year ending June 30, 2019

	<u>Total 2019</u>	<u>Total 2018</u>
SUPPORT & REVENUE		
Support		
Contributions	\$ 401,830	\$ 1,270,014
United Way	499,860	232,100
Total Support	<u>901,690</u>	<u>1,502,114</u>
Revenue		
Government grants & contracts	584,941	351,686
Program service fees	47,598	63,705
Special events	85,967	80,837
Investment income	713	6,834
Other income (loss)	-	261
Total Revenue	<u>719,219</u>	<u>503,323</u>
Total Support & Revenue	<u>1,620,909</u>	<u>2,005,437</u>
EXPENSES		
Program services	1,271,002	1,194,579
Capital campaign	-	242,466
Administrative	244,580	263,550
Fundraising & development	100,770	146,417
Total Expenses	<u>1,616,352</u>	<u>1,847,012</u>
NET ASSETS, BEGINNING	<u>1,725,308</u>	<u>1,566,883</u>
NET ASSETS, ENDING	<u>1,729,865</u>	<u>1,725,308</u>
	<u>2019</u>	<u>2018</u>
LIABILITIES & NET ASSETS		
CURRENT LIABILITIES		
CURRENT MATURITIES OF LONG TERM DEBT	34,366	57,370
ACCOUNTS PAYABLE	121,034	58,643
LINE OF CREDIT	70,000	-
ACCRUED EXPENSES	31,631	37,835
TOTAL CURRENT LIABILITIES	<u>257,031</u>	<u>153,848</u>
LONG-TERM LIABILITIES		
LONG-TERM DEBT, NET OF CURRENT MATURITIES	208,284	242,630
DEFERRED RENT	35,473	43,247
TOTAL LONG-TERM LIABILITIES	<u>243,757</u>	<u>285,877</u>
TOTAL LIABILITIES	<u>500,788</u>	<u>439,725</u>
NET ASSETS		
WITHOUT DONOR RESTRICTIONS	986,283	1,005,461
WITH DONOR RESTRICTIONS	743,582	719,847
TOTAL NET ASSETS	1,729,865	1,725,308
TOTAL NET ASSETS & LIABILITIES	<u>2,230,653</u>	<u>2,165,033</u>

Board of Directors 2018-2019

Rod Mendenhall
Chair
3M

Ruth Anderson
Vice Chair
Sunstream Business Solutions

Kathryn Sibbel
Secretary
Ecolab

John Atkins
Treasurer
Community Volunteer

Michelle Bartley
Channel Partners Capital, LLC

Susan Bergmann
AmeriCorps

Jessica Bierwerth
Dakota County

John Bredesen, Jr
Minco Products

Wolfie Browender
PCs for People

Max Brummel
Ecolab

Nancy Diekmann
Xcel Energy

Brian Findlay
3M

James Lockwood
BWBR

Michael Luseni
Minneapolis Public Schools

Laarni Shank
McGough Construction

William Smith
Community Volunteer

Brian Swedeen
Donaldson Company, Inc.

Daniel A. Rodriguez
Executive Director

111 Years of Service

A year celebration for 110 years of service to the east side community.

Merrick Community Services moved into the new space at 1669 Arcade St. N. All services are now located at this one location.

2018

The Saint Paul Chapter separated from the national Christ Child Society and became an independent organization: Merrick Community Services.

1990

A new community center was built on the corner of Edgerton and Minnehaha: The Merrick Community Center.

1958

The Saint Paul chapter of the Christ Child Society building was destroyed by fire, but another was quickly constructed in its place, off Lower Payne Avenue.

1932

After meeting Mary Virginia Merrick, Mrs. H.T. Quinlan established the Saint Paul Chapter of the Christ Child Society. Early programming was developed to support the needs of recent immigrants.

1908