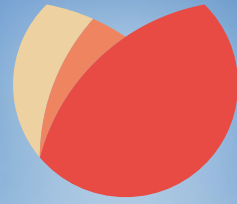


2021-2022 Impact Report



MERRICK

Community Services

Growing. Stronger. Together.



950 backpacks!

Merrick Community Services distributed over 950 backpacks to East Side Youth in August. Thanks to State Farm and others for the generous support!

Board of Directors 2021- 2022

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Daniel A. Rodriguez,
Merrick Community Services,
Ex Officio

Executive Director Letter

Fall 2022

Dear Merrick Friends & Supporters:

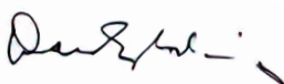
2021-2022 represents our third year operating with the COVID Global Pandemic that started in early 2020. This has not been an easy year, especially for the individuals and families we are privileged to serve. Every day, Merrick Staff make an important difference working with our participants in addressing a variety of challenging concerns, including Homelessness, Eviction Risk, Mental Health Issues, Substance Abuse and Addiction, Unemployment, Hunger, Isolation, Domestic Abuse, and other issues that confront vulnerable people in crisis.

As you will read in this Community Impact Report, despite real challenges, Merrick continued to make a significant impact in our community this past year. We are very fortunate and grateful for the ongoing support of our volunteers, donors, and funders, without whom we would not have the resources to be successful.

The Board of Directors approved an Equity Statement that recognizes the reality of historically marginalized and socioeconomically disadvantaged persons are the result of systemic and institutional racism and other biases. Our commitment to being a diverse, inclusive and equitable organization has been in place since before George Floyd's murder in May of 2020. Yet, we are committed to redouble our efforts to lean into change and identify policies, practices, procedures, and behavior that prevent us from fully achieving our aspirational goals. It's exciting to be on this journey to becoming an even better organization.

As we remain steadfast to our mission, we are so appreciative for the difference each of you make with your various and ongoing types of support. Quite literally, we could not do our work without your generosity.

In solidarity and gratitude,



Daniel A. Rodriguez
Executive Director

2021-2022 By the Numbers

This was a year of challenge and constant change. With your help we were able to engage more support for the work and well-being of the over 8,000 people we served.

8,300

Total Individuals Served

1.5 Million

Total Pounds of Food Distributed

25,000

hot, nutritious meals served
through Meals on Wheels

175

Total Served through Employment
Services

400

Total Volunteers

2,500

Total Households Served

Our Mission Statement:

Merrick Community Services' mission is to support individuals and families to navigate life transitions, find health and stability, and promote independence.

Our Vision:

Families and individuals access support and find opportunities, overcome challenges and contribute to create an East Side community which is celebrated as vibrant, healthy and welcoming.



MERRICK
Community Services

Growing. Stronger. Together.

Organizational Values

- Individuality, Diversity & Dignity: We meet people where they are at; honor each person's unique culture, needs, and abilities; and work with them to recognize their strengths and utilize their power to create change.
- Integrity: We act with sincerity and transparency within the community and within our organization.
- Partnership: We partner with community volunteers, organizations and institutions to increase community engagement and impact.
- Stewardship: We utilize, maximize and leverage resources in a responsible manner.
- Responsive: We listen to the community and adapt our organization's talents, skills and resources to identified needs.

Our Equity Statement:

Merrick Community Services (MCS) recognizes the reality of historically marginalized and socioeconomically disadvantaged persons are the result of systemic and institutional racism and other biases. MCS believes racism and other forms of discrimination have no place in our society. Therefore, we commit to being a diverse, inclusive, and equitable organization, where all participants, staff, volunteers, and partners feel valued and respected and experience a sense of belonging, regardless of their gender identity, race, ethnicity, culture, national origin, religion, citizenship status, age, sexual orientation, education, or disability (seen and unseen).

Stronger Working Together



Tracey

Tracey was referred to Merrick by the White Bear Lake School District. Tracey is a single mom of one elementary aged son. Upon receiving her referral, she was enrolled in Merrick Community Services SRFC program. Tracey was about to be evicted. She lost her job and was behind on her utility bill, and it was impacting her overall mental health. Tracey was also in need of getting assistance with applying for SNAP/MFIP through the county. With the help of her MCS advocate, she was successful in applying for and receiving assistance through RentHelpMN. Tracey was approved for housing and was able to move off the streets and into safe housing. Tracey and her son participated in MCS adopt a family this year and she is looking forward to volunteering for MCS events in the future.

Joy

Joy was experiencing homelessness and walked to Merrick Community Services looking for support and guidance on resources. She had fled to Minnesota from an abusive relationship to start a new path. Joy is a single mother who has her two sons in her care and was working part-time. Merrick staff helped to enroll Joy in PSOP and secure housing. Joy received her keys and signed a one-year lease. An MCS Housing Navigator worked with her to find health care providers that were located on a bus line, could treat her whole family, and covered all areas of care (dental, medical, mental health).



Pearl

Pearl was referred to Merrick from her daughter's school after concerns about the child's mental health. Pearl and her daughter were fleeing from domestic violence and were homeless. Pearl was missing work due to needing to care for her daughter and was facing many barriers in her housing goals. MCS staff worked with Pearl to get her daughter into children's mental health programming and began a housing search. Together they found a landlord who was willing to work with them on a lease. Pearl is coming to the end of her lease and now has a positive rental history to report as she begins her search for her next home!

Events



Greenhouse project

UpLift Event

Backpack Giveaway

Holiday Share

Volunteer spotlight

Merrick is fortunate to have the best volunteers in the East Metro!

We celebrated Volunteer Appreciation week in April and presented the Dick McCarthy Award to one of our most amazing volunteers – **Judy Boldt**. This award is presented annually for valued support and tireless effort. Judy is tireless and valuable. She has been volunteering five days a week since 2015 in our Meals on Wheels program. Thanks to Judy and all of our volunteers who dedicate time to make others feel connected and supported in this community.



Financial Summary

- Statement of Activities



Audited Financial Statement from Harrington, Langer and Associates for the fiscal year ending June 30, 2022

SUPPORT AND REVENUE	2022	2021
Support		
Contributions	\$2,175,762	\$871,599
United Way	319,700	440,133
Total Support	\$2,495,462	\$1,311,732
Revenue		
Government grants and contracts	\$445,112	\$624,465
Program service fees	225,912	159,241
Special events	151,929	97,272
Investment income	1,948	1,880
Total Revenue	\$824,901	\$882,858
Total Support and Revenue	\$3,320,363	\$2,194,590

EXPENSES		
Program services	\$1,877,990	\$1,481,430
Administrative	354,442	243,968
Fundraising and development	196,358	187,848
Total Expenses	\$2,428,791	\$1,913,246

NET ASSETS, BEGINNING \$2,413,260 \$2,131,916

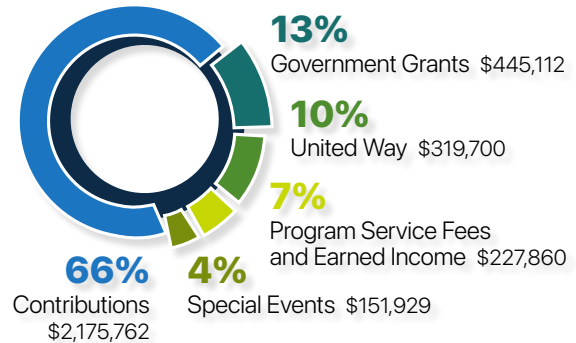
NET ASSETS, ENDING \$3,298,492 \$2,413,260

ASSETS	2022	2021
Current assets	\$2,891,153	\$1,607,849
Property and Equipment	1,182,644	1,261,990
Total Assets	\$4,073,797	\$2,869,839

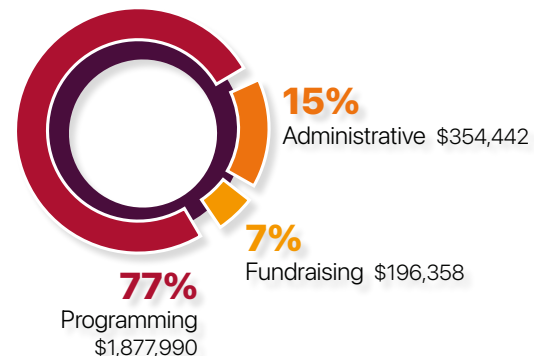
LIABILITIES AND NET ASSETS

Current Liabilities	\$530,391	\$197,023
Long-Term Liabilities	244,913	259,556
Net Assets	3,298,492	2,413,260
Total Net Assets & Liabilities	\$4,073,797	\$2,869,839

2021-2022 Operating Support & Revenue \$3,320,363



2021-2022 Operating Expenses \$2,428,791



Total Cost Breakdown for Each Major Program

Program	Expenses
Family Services	\$333,842
Employment Services	\$177,566
Food Shelf	\$338,307
Senior Services	\$217,695
Youth	\$183,960

We appreciate all our donors!

Over \$100,000

3M
Greater Twin Cities
United Way
Margaret A. Cargill Fund of
The Minneapolis Foundation

\$50,000 to 99,999

Allianz Life
McKnight Foundation
Richard M. Schulze Family
Foundation

\$25,000 to 49,999

Ecolab Foundation
F.R. Bigelow Foundation
Hugh J. Andersen Foundation
Hunger Solutions Minnesota
Otto Bremer Trust
Saint Paul and Minnesota
Foundation

\$10,000 to 24,000

Andersen Corporate
Foundation
Cross Lutheran Church
Donaldson Foundation
Hardenbergh Foundation
Mardag Foundation
State of Minnesota
SunStream Business
Services

\$5,000 to \$9,999

Jessica Bierwerth
Catholic Community
Foundation
Laura Jean Rathman
Rescare Inc.
Second Harvest Heartland
Senior Services Consortium
of Ramsey County
Soo Line West Railroad
Brian Sweden
Fiduciary Consulting
White Bear Avenue
Business Association WBABA
Xcel Energy Foundation

\$1,000 to \$4,999

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Scottish Rite of Free Masonry
Ruth Anderson
Anonymous
John Atkins
Michelle Bartley
Melanie Baumhover
Susan Bergmann
Daniel Bjorkquist
BWBR Foundation
Cherie Coenen
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Glen Copeland
Fairview Health Services
Brian Findlay
Eric Foster
Gerdau Company
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John Grant

Mary Gray
Guardian Angels Church
Gustavus Adolphus
Lutheran Church
Har Mar, Inc.
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Francis Kennedy
David Klevan
Keith and Toni Kuffel
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Leif Masrud
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Cooperative
Morelli's Discount Liquor
Meats and Italian Market
Joe Norquist
Open Your Heart to the
Hungry & Homeless
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Daniel Rodriguez
Frank Russomanno
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The Dorsey & Whitney
Foundation
Upper River Services, LLC
Vomela Companies
William Waterkamp
Janet and Luke Weisberg
Barbara Woodruff
Xcel Energy Foundation
Angela Zurick

\$500 to \$999

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Blair and Toni Baker
John Brodrick
Linda Bryan
Terri Burnor
City of Maplewood
Michael Dick
Nancy Diekmann
Cy Dodson
Steve Dorgan
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Louise and Charles Feske
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Council of Churches
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Elizabeth Grimes
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Christ
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Caryn Josephson
Richard Klabunder
Sarah Kline-Stensvold
Kirsten Langohr

Chalaya Lowe
LukeWorks, LLC
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Ann Meitz
Joyce Miller
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Jerod Nowicki
Joan Noyola
Our Redeemer Lutheran Church
Party Time Liquors
Path of Grace Methodist Church
Margie Petersen
Saint Casimir's Church
Mathew Schultz
Jean and Roger Schwartz
Chris Schweitzer
Kathy Sibbel
SPIRE Credit Union
St Paul Retired Teachers Union
Phyllis Stevenson
John and Diana Swanson
Victor and Charlene Vance
Gerald Wallin
Joan Wang
William Zajicek

\$250 to \$499

Anna Baarson
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Tracie Berniard
Duane Betker
Lucy Braulik
Brad Brown
David Brown
Ingrid Cardona
Ellery Carr
Celeste Carty
Cindy Carvelli-Yu
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Emily Toninato
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Craig Willms
James Yager

\$100 to \$249

Keith Allen
Jaber Alsiddiqui
Aaron Anderson
Dean Anderson
Connor and Nicole Anderson
Falan Austin
Jodi Bantley
Tammy Barabash
Pat Barrett
Jeanne Boesel
Bruce and Charlene Bostrom
Lisa Brakke
Manuel Brett
Dianne Brooke
Susan Brown
Emily Burkhart
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Eileen Cardwell
Christ United Methodist Church
Frederick Dahm
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Erica Dixon
James Dixon
Arty Dorman
Peter Findlay
Denise Fitzgerald
Ian and Jessica Foslien
Cheryl Frenette
Maija Garcia
Francis Garhofer
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John Gokey
Paul Grauer
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John Hierlinger
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LeAnne Hobbs
Debra Hobbs Clark
Roger Holden
Bonnie Holub
Diamond Hunter
Mary Jernander
Brett Johnson
Karen Johnson
Sarah Johnstone
Dorothy Kapelle
Dan King
Greg King
Gerald Lapre
Patty Lin

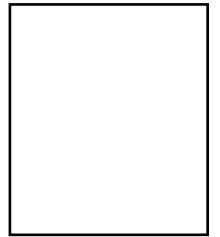
Lisa Lindabaur
Stephanie Lindholm
Margaret Lindlof
Mem Lloyd
Lutheran Social Services
Louise McCarthy
Tom McHale
James McNally
Melissa McNeil
Thomas Meyer
Yusef Mgeni
Andy and Loretta Mobley
Navigate Forward
Kari Niedfeldt-Thomas
John O'Phelan
Dennis Paulson
Walter Pearson
Lena Perez
Nels Peterson
Shannon Pierce
Steven Poss
Rita Pratt
Richard Pursley
Martha Rice
Jean Schroeder
Katy Schultz
James Selchow
Marty Shragg
Laura Shubat
Lana Siewart-Olson
Joan Sigmundik
Howell Smith
Spencer Sokoly
Dita Squires
Ronald Steblay
Linda Strohkirch
Gary Taruscio
Donald Theissen
William Tingerthal
Mark Turner
Vanguard Wellington Fund
Donna Viker
Victoria Virasy
Henry Wang
Wayne Goldstein Memorial
Trust Foundation
Kathleen White
Omar Williams
Earl Williams
Mary Willms Wohlwend
Laura Wingate
Larry Zeman



Thanks to the Richard M. Schulze Family
Foundation for their support and the
\$75,000 challenge match!



Merrick Community Services
1669 Arcade St Suite 4
St Paul, MN 55106
(651) 771-9339
info@merrickcs.org



**To volunteer or to donate to Merrick Community Services,
please go to www.merrickcs.org or call 651-771-9339.**

1669 Arcade St Suite 4, St Paul, MN 55106
Phone: 651-771-9339 • Fax: 651-771-8465

**Office: Monday-Thursday 8:00am - 5:30pm
Friday 8:00am - noon**



Greater Twin Cities
United Way



Merrick Community Services is an inclusive environment committed to serving diverse individuals, organizations and communities. Merrick Community Services is an equal opportunity employer committed to equal treatment of all employees without regard to race, national origin, religion, gender, age, sexual orientation, veteran status, physical or mental disability or other basis protected by law.

**Growing.
Stronger.
Together.**